

ScotPHN Rolling Work Programme - Projects and Budget Reporting

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Key Points – January 2020

Key priority – Implementing 19-20 work programme. Developing PHP delivery plans for SDsPH.

Governance – On-going discussion re relationship with the SDsPH.

Corporate – PHS Day 1 Readiness

Exceptions - December 2020

Lot of demand on ScotPHN team means that unable to finalise some outputs.

1 Projects

1.1 Current Projects – Year 4 – 2019-20

Project	Status	Time scale & Output	DPH Sponsor	Lead author	Commissioner	Policy/SG Links
Gambling related harm	Coproduce strategy in Glasgow. Steering group and governance being arranged. Developing a project/engagement plan. Achieve national learning	Funding over 3 years – to March 22 On-going	N/A	Michelle Gillies	CMO	
Technology Enabled Care	Consolidation of various work	July 19	Drew Walker	Trevor Lakey, NHS GGC Phil Mackie	SDsPH	http://www.ehealth.nhs.scot/wp-content/uploads/sites/7/2018/04/25-April-2018-SCOTLANDS-DIGITAL-HEALTH-AND-CARE-STRATEGY-published.pdf
HCNA Vulnerable Women (Information Sharing System about	Scoping Discussion with Scottish Gov.	March 2020	Andrew Fraser	Phil Mackie	ScotPHN EB	

Vulnerable Persons)						
Loneliness and Social Isolation	Identify what public health dpts doing	Nov 19 Publish Feb 20		Julie Arnot	Advisory Board	
Gypsy Travellers	Various strands in conjunction with 3 NHS Board Areas.	March 20 (Funded for 3 yrs)		Kate Burton	Scottish Gov	
PHP SDsPH Delivery Plans	Support DPH leads to develop plans and driver diagrams.	On-going	Gabe Docherty	ScotPHN	SDsPH	
Healthy Ageing	Desk based Needs assessment	Dec 19	Phil Mackie	Paul Southworth, StR	Advisory Board	
Unscheduled Care	Identifying resource	TBC	Linda de Caestecker	TBC	Advisory Board	
Learning Disabilities	Support pilot in NHS Tayside of implementation of recommendations of NHS HS Needs Assessment	March 20	Phil Mackie	Jane Bray		
Review of DPH annual reports	Arranging interviews	June 20	Phil Mackie	Kalonde Kasengele	DPH	

1.2 Advice and support implementation of previous/on-going projects

Project	Status	Timescale & Output	DPH Sponsor	Lead author	Commissioner	Policy

Impact of Welfare Reform: Various strands to mitigate impact with various partners.	Embed with various NHS HS programmes of work Health literacy focus.	On-going; funded until March 2019 Various outcomes	Phil Mackie	Kate Burton, NHS Lothian.	Scot Gov	http://www.gov.scot/Topics/People/fairerscotland
PELC	Advisory input to PELC data mapping pilot in Renfrewshire HSCP in conjunction with ISD.	On-going PH advice	Phil Mackie			
Major Trauma/Injury prevention	MR investigating what data available. Report May 19. Hosting an event on injury prevention – March 20 – in conjunction with ROSPA.	Input to national group – Scottish Trauma Network	Andrew Fraser	Maria Rossi Phil Mackie		

1.3 In development – In-Year 4 (2019-20)

Project	Status	Timescale & Output	Sponsor	Lead author	Commissioner	Policy

Update ME-CFS Needs assessment	Scoping	March 21	TBC	Anna Cunningham	Scottish Gov – Anita Stewart	
Review of DPH Statutory Powers (to compliment work on LA Powers)	Scoping	Oct 20	ScotPHN	Anna Cunningham		

1.4 Completed projects (2018-19-20)

Final reports and further details of projects will be found on ScotPHN website.

Description	Title/Author	Current status / Impact
Engagement on PH Priorities	Mackie, P, Austin, H, Sumpter, C, Molony, E	PHReform
Injury Prevention	Nish, L, McCann A	
Gender Identity	Thomson, R	
Chronic Pain	Mellor, R	CMO Realistic Medicine; prescribing
Prioritisation Tools	Austin, A	Feed into PHSIIG and HCPH Commission.
Suicide in Polish population in Scotland	NHS Lothian	
SHIAN Transportation	Douglas MJ, Higgins M, Austin H, Armour G, Jepson R, Thomson H, Hurley F. Health and Transport: A Guide. Scottish Health and Inequalities Impact Assessment Network. 2018.	
Ophthalmology	Johnman, C	2 nd report forthcoming
SSP - PHP	Mackie, P, Adil, M	Feed into the PHReform agenda and Commissions.
Gambling	Arnot, J	Continued discussion with CMO and gambling commission.
Major Trauma – Injury Prevention	Nish, Rossi, Arnot, Mackie	Feed into STN and SG
IJP/CPs	Arnot, J	
Nitrates/Nitrites	Arnot, J	
Community Empowerment	Davies, E, Mackie P	
Local Authority Powers	Arnot, J	

2 Budget & Resource 2019-20 – As at start Q3

Budget

- Core - £81,000
- Non-core - TBC

Project	Budget - Core	Budget – Non-core	Comments
Learning disabilities	£10,000		
NA Active Ageing	£10,000		
NA unscheduled care	£10,000		
Gambling related harm	£10,000	£142,500	
Injury event	£3,000		
NLGs	£6,000		
NLGs support PHR	£5,000		
SIGs	£10,000		
SMaSH	£2,000		
SHIAN	£15,000		
Welfare Reform		£59,000	
Gypsy Travellers		£102,867	
TOTAL	£71,000	£304,367	

Project Resource (2019-20)

Project	ScotPHN Team & Health Scotland Knowledge Services	External
SHIAN	Lead, network officer, admin	Consultant 4 sessions/month
SMaSH	Lead, manager & admin	SpR until Feb 2020
National groups and SIGs	Lead, manager, network officer x 2, Admin	Chairs
Projects	Lead, Manager, Researcher, Admin	Lead authors (TBC)

3 Risks

Risk	Likelihood / Impact	Proposed action
ScotPHN team overcommitted due to various competing demands.	High / High	Reprioritisation of work programme.
Inability to identify resource for proposed projects.	Medium / Medium	Highlight issue with SDsPH
ScotPHN's reputation is besmirched.	Medium / Medium	<p>Ensure quality assurance of ScotPHN's process and quality control of individual projects.</p> <p>Continue to improve ScotPHN's communication.</p>
New national body for PH	High / Medium	Impact of uncertainty on team. Lack of clarity on future role.

4 Groups and Networks

4.1 Networks and special interest groups

Description	Lead / Chair	Type of work	Current focus (April 19)	Recent Publications
Scottish Health and Inequalities Impact Assessment Network	Margaret Douglas, University of Edinburgh	Impact assessment	Undertaking work programme for 2019-20. Paper on HIIA role of PHS. HiAP Workshop Oct 19. Reviewing governance and communication routes.	
Scottish Managed Sustainable Health Network	Rebecca Campbell Phil Mackie	Promote sustainable health agenda in conjunction with partners	Review of ToRs and work programme 2017-20, and assignment of work stream leads on-going. Rebecca Campbell developing national NHS sustainability strategy. Carbon calculator work with University of Exeter; workshop with Renfrewshire HSCP took place Sep 17. Working with national agencies on future position in new public health landscape. Virtual learning events – Additional speakers to be organised. Work to support new NHS Sustainability Strategy.	
Health Economics Network	Neil Craig, HS	Improved connections between academia and NHS Boards. Better understanding and use of health economics by NHS Boards. Various	Develop HE position for PHScotland.	
Violence Prevention Special Interest Group (VPSIG)	Lucy Denvir, CPH, NHS Tayside	To implement the recommendations from	Work programme on-going. Implementation of national 'PH' strategy framework	

		ScotPHN report (2014).	(published June 19) in conjunction with partners and national network. Development of a network to be run by NHS Health Scotland.	
Public Mental Health	Trevor Lakey, HI & Ineq Mngr, NHS GGC Jane Bray, CPHM, NHS Tayside	To develop programme of ph support for public mental health.	Work programme on-going.	
Child Health	Dona Milne, NHS Fife & Pauline Craig, NHS HS	TBC	Developing work programme 2020-21 including PHP contribution.	
Pharmaceutical PH	Sharon Pflieger, Consultant, HIS / NHS Highland		Meetings on-going.	
PH Nutrition	Ruth Campbell, NHS A&A	Advocacy Engagement	Work programme and comms strategy being reviewed for 2020-21. On-going input to DPH PHP6 DP. Recent paper on pros/cons of 2 nd measurement in children. Event with academia May 19. Second event to be arranged.	
PHSIIG	Brian O'Suillaibhean/ Hester Ward		Work programme on-going. Improving Service Commission.	
PC Sub-group	John O'Dowd/Rachel Hardie/Hester Ward		On-going work programme.	
PH Drug SIG	Tara Shivaji, NHS Grampian Duncan McCormack, NHS Lothian		Developing ToR, work programme DRD Task Force and national needs assessment linkages.	
Alcohol Drug SIG	Liz Smart, CPH, NHS Highland		Revised ToR, work programme. Raising profile of group.	
Mortality Monitoring	Gerry McCartney, ScotPHO		Undertaking work programme	

4.2 National Groups

Description	Chair / Vice Chair	Current focus (August 19)
Scottish Directors of Public Health	Gabe Docherty, NHS Lanarkshire	Leadership in (new) PH landscape including contribution to public health strategy and Scottish Government priorities. Delivery Plans and High Level Statements to be developed for all PH priorities.
Scottish Health Promotion Managers	Executive Group	Developing work strands in national priority areas ('driver diagram') Contribution to PH landscape Specialist and practitioner registration Development of group on-going – leadership, strategy, workforce.
Consultants in Dental Public Health / CADO	Co-chairs Jonathan Iloya, NHS Grampian Maura Edwards, NHS A&A	<p>1) Scottish Government Oral Health Improvement Plan (OHIP)</p> <p>a. Members of the Group are supporting SG in the various OHIP workstreams when invited.</p> <p>b. The CDPH Group have made a successful bid for dental indicators to be included in the Atlas of Variation, in particular to focus on child dental general anaesthetics and access to dental services.</p> <p>c. There will be some work at the CDPH Quality Improvement Group (QIG) on payment of dental patient charges and associated policy, linked to the OHIP "New model of care".</p> <p>2) Public Health Reform</p> <p>The Group has prepared a paper showing how Dental Public Health can link into the PH Priorities. They have also produced a one-page summary considering how Dental PH might fit with the emerging Public Health Scotland body.</p> <p>3) Care experienced children and young people</p> <p>There is now an undertaking in the SG Programme for Government that they will remove dental patient charges for this group between the ages of 18 and 26. The CDPH Group will continue to feed into the development of a pathway of care for this potentially vulnerable group.</p> <p>4)Diet</p> <p>We will continue to lobby for improvements to diet, particularly in schools. Links are being made with Claire Hislop to invite her to speak to the Group.</p>