



Shared Services Portfolio – Public Health

Lead: Prof Mahmood Adil, Medical Director, PHI, NSS

**Support: ScotPHN (Phil Mackie, Anne Conacher, Gillian
McCartney)**

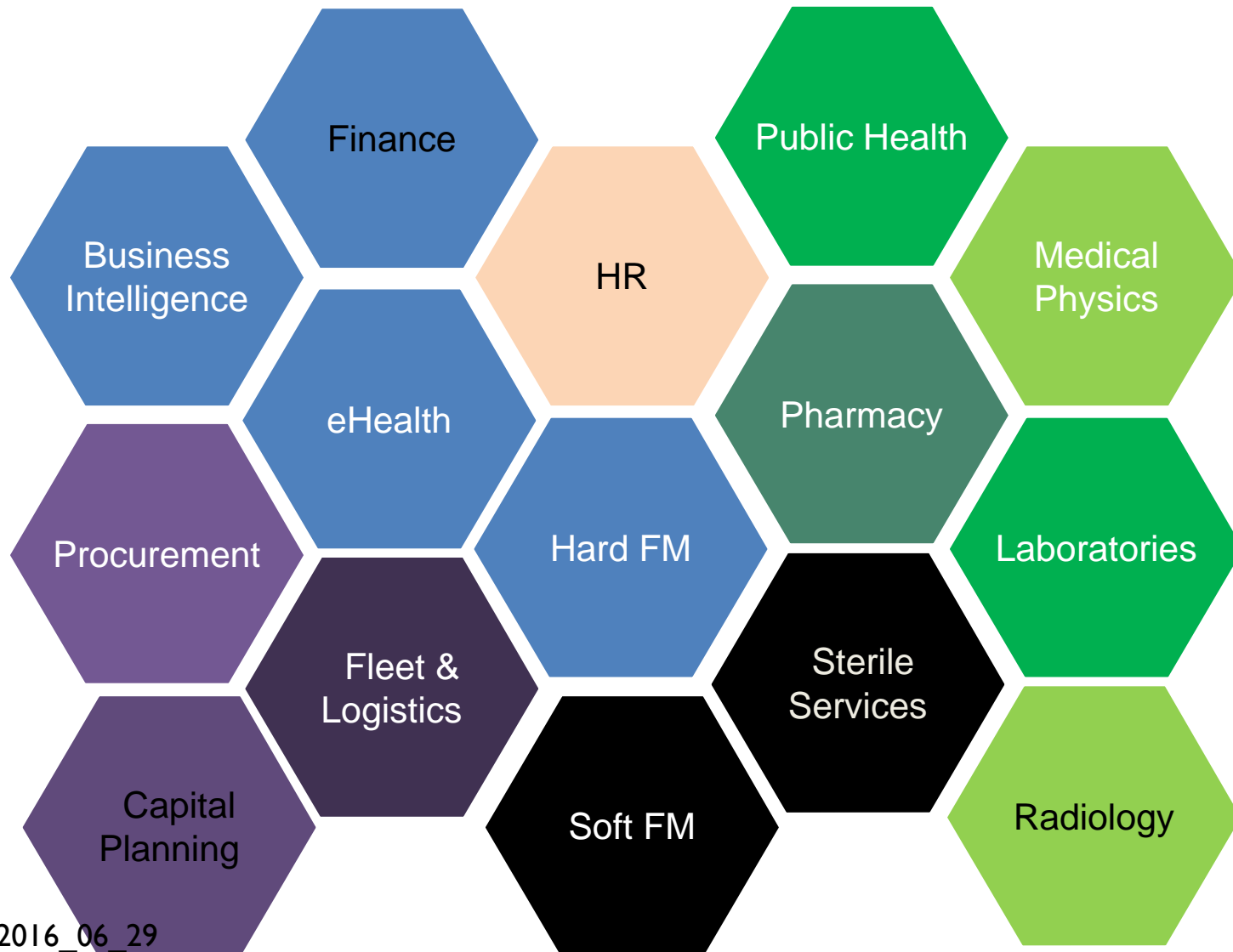
Overview (The journey to date)



- **Autumn 2014:** Guiding Coalition (NHS CEs Group) identified Shared Services as a key enabler of quality, safe and financially sustainable clinical services
- **January 2015:** NSS tasked by Chief Executives with establishing a portfolio approach to drive Shared Services forward
- **July 2015:** NHSS Shared Services Portfolio Board established
 - Public Health was included in the portfolio of services to be considered – but agreed to put it on hold till ‘Public Health Review’ got published.
- **November 2015:** Health Portfolio Board and Customer Reference Group established
- **February 2016:** PHR published
- **March 2016:** SSP (Public Health) work started with support of ScotPHN and SSPO.



Services in Scope



Focus



Increased effectiveness	Increased efficiency

Longer-term sustainability

INITIAL AGREEMENT (IA)

Articulate your potential options



- Gather ideas for potential options based on stakeholder input, expert knowledge and desk-based research
- Gain input from stakeholders ideally through workshops
- Express options at a strategic level (options framework dimensions)
- And then develop business cases

SSP (Public Health)

SBAR

Situation:

- Public Health Review (PHR) – released Feb 2016
- Recommendation referred to
 - NSS led Shared Services Portfolio: Health Portfolio
 - Developing business case providing options on changes to public health function – *if robust and realistic*

SBAR

Background:

- PHR sets out vision for future provision of public health in Scotland
- Across all PH Domains
 - health improvement,
 - health protection
 - improving services
 - all underpinned by health intelligence
- SSP-PH focus on function(s) within PH Dimensions

SBAR

Assessment:

- Aim to improve effectiveness, quality, efficiency and the sustainability of PH functions - nationally, regionally or locally
- Developed on a 'Best for Scotland' basis rather than just 'once for Scotland' basis
- Create 'Initial Agreement' for developing business cases – *if improvement possible*

SBAR

Recommendations (Current position):

- Identifying realistic options for more effective, efficient and sustainable ***planning, co-ordination,*** and ***delivery*** of functions, across all four PH Domains;
- Building on PHR, undertaking a programme of engagement with customers; and identify areas for consideration
- Initial Agreement to be developed – in collaboration with the Shared Service Portfolio Office – for possible future business cases.

Stakeholder Engagement



Scottish Public Health Domains and Functions

Health Improvement Domain

- Function 1: Conduct and disseminate assessments focused on population health status and public health issues facing the community**
- Function 3: Inform and educate about public health issues and functions**
- Function 4: Engage with the community to identify and address health problems**
- Function 5: Develop public health policies and plans**

Healthcare Quality and Effectiveness Domain

- Function 7: Promote strategies to improve access to health care services**
- Function 8: Maintain a competent public health workforce**
- Function 11: Ethically maintain administrative and management capacity**

Health Protection Domain

- Function 2: Investigate health problems and environmental public health hazards to protect the community**
- Function 6: Enforce public health laws**
- Function 12: Maintain capacity to engage with statutory and other agencies that have Public Health system responsibilities**

Health Intelligence Domain

- Function 9: Evaluate and continuously improve health department processes, programmes, and interventions**
- Function 10: Contribute to and apply the evidence base of public health**

Project Process **1**

- Small project group led by Mahmood Adil
- Professional Advisory Group (PAG) representing 4 domains
- Engagement facilitated by ScotPHN – outputs:
 - Preliminary options list (from PHR)
 - Wider options list
 - Mapping current resources
- Engagement Groups (EG):
 - (1) PH Service groups
 - (2) Wider PH agencies
 - (3) DsPH

Project Plan (Timeline)

	Lead	April	May	June	July	August	September
Relevant Meetings							
NSS - SSP							
	Health Portfolio		13th				
	Shared Services Portfolio				28th	30th	
	Chief Executives					9th	
SDsPH			20th		29th		2nd
Project Mtgs							
Advisory Board	MA		25th	27th	21st	TBA	14th
Project Grp	ScotPHN	25th	6th & 16th & 30th	3rd & 21st	4th & 21st	8th	TBA
Project Management SSP				15th & 20th	TBA	TBA	TBA
Project							
<i>Planning & Development</i>							
	ScotPHN						
	Arrange engagement						
	Briefing Document						
Develop engagement questions	PM						
<i>Engagement via mtgs</i>							
	MA; PM						
<i>Wider engagement on questions and options with group 1 - NHS to generate ideas, group 2 - Wider groups to comment, group 3 - DPH's as with group 1 but will also be requested to describe how services are delivered locally</i>	ScotPHN			Start 7th end 24th	Group 3 to respond to delivery request information by 29th		
<i>(Mtg with IJBs & CPPs to gather specific perspective within this period)</i>							Date 9th
<i>Write up views</i>	ScotPHN						
<i>Develop options</i>	Prjct Grp & Adv Brd			3rd			
<i>Stakeholder event on options</i>	ScotPHN					Dates 24th	
Research support							
	ScotPHN						
Review PHR material on function	SpR			6th			
Map function	SpR						
Develop IA & BCOptions	NSS						

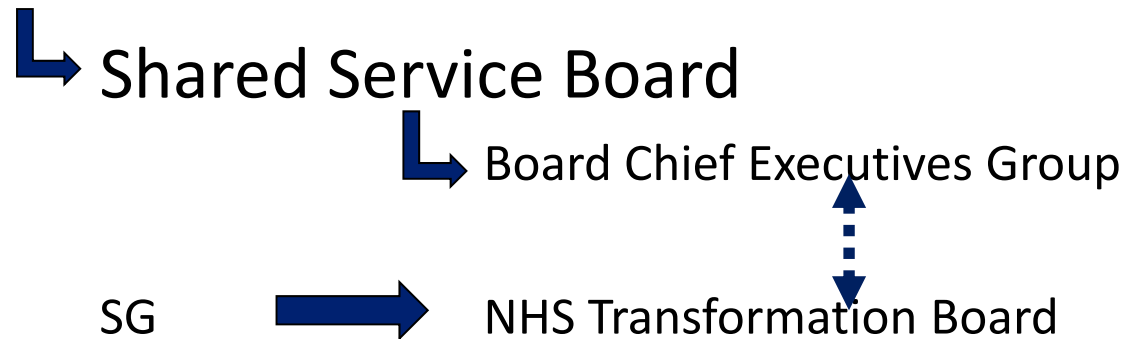
Project Process 2

- Actions:
 - Currently seeking comments of suitability of the options on the preliminary list from EG
 - Re-analysing PHR & seeking proposals for other options via EG
 - Working with SSPO on mechanisms for using existing workstreams / projects to explore more developmental options

Project Process 3

- Project follows SSP methods & reports into NSS SSP governance structure:

Health Portfolio



- Overall deadline September 2016 – but action beyond that likely

Conclusions

- Good progress has been made so far
- Presentation purpose is to keep you update and for any comments



Thank you

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